

Mountain View Estates Homeowners Association 2015 Budget

Projected Revenues:

Dues (127 lots @\$100 for 2015, 16, 17 and 2018)	\$ 12,700
Architectural Review Fees	<u>0</u>
Total Estimated Revenues	\$ 12,700

Projected Expenses:

Mail Box Snowplowing	\$ 550
Insurance	950
Trail Maintenance	1,000
Business/Operating	100
Annual Meeting	1,000
Association Website Maintenance	250
Corporation Registrations	<u>50</u>
Total Estimated Expenses	\$ 3,900